

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

Natural Resources

074 - Department Of Environmental Management

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 01074 - Office of Director						
10	3615101 - Office of the Director	421,270	526,756	699,304	728,277	865,334
10	3615102 - Cooperative Promotion of Agriculture	521,483	200,000	50,000	50,000	50,000
10	3615105 - Office of Management Services	479,549	632,392	657,332	1,251,149	1,282,964
10	3615106 - Computer Systems	111,640	101,038	100,865	1,131,920	1,139,864
10	3615107 - Office of Legal Services	590,364	640,703	606,250	591,152	593,369
10	3615110 - Headquarters	2,559,488	2,832,894	2,870,580	2,916,870	2,708,000
10	3615111 - Office of Administrative Adjudication	551,331	553,386	557,542	461,277	311,760
Total General Revenue		5,235,125	5,487,168	5,541,873	7,130,645	6,951,291
10	3620103 - One-Stop Reporting	0	0	0	503	212,741
Total CFDA 66608		0	0	0	503	212,741
Total Federal Funds		0	0	0	503	212,741
10	3625102 - Boat Registration Fees and Penalties	489,029	547,390	673,217	677,324	683,365
10	3625103 - Indirect Cost Recovery - Administration	1,474,256	1,888,905	1,783,008	1,781,125	1,795,720
10	3625110 - Bays Rivers and Watersheds Fund	637,974	392,686	730,431	729,899	503,752
10	3625111 - RGGI - Administration	873,673	540,964	767,831	631,731	758,148
10	3625112 - Abandoned Vessel Removal Account (46-6-10.3)	58,678	37,876	100,000	100,000	100,000
Total Restricted Receipts		3,533,610	3,407,821	4,054,487	3,920,079	3,840,985
Total Office of Director		8,768,735	8,894,989	9,596,360	11,051,227	11,005,017

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3695101 - Associate Director, Natural Resources	1,107,204	1,016,173	1,028,497	982,485	1,162,491
10	3695103 - Parks and Recreation	7,615,287	7,065,343	6,995,936	6,912,272	7,070,632
10	3695104 - Grants - Special Projects	441,035	502,417	502,500	577,450	578,461
10	3695105 - Seasonal Recreation Program	3,042,548	3,307,447	3,319,602	3,402,984	3,578,015
10	3695106 - Fish and Wildlife	276,147	287,707	320,526	353,247	346,429
10	3695107 - Hatcheries	234,459	194,216	208,558	177,924	197,664
10	3695108 - Wildlife	229,008	212,152	154,534	153,660	69,650
10	3695109 - Marine Fisheries	138,807	177,698	213,660	212,917	240,516
10	3695110 - Handgun Safety	36,476	19,618	25,968	28,349	23,152
10	3695111 - Forest Environment	1,233,565	1,177,555	1,171,424	1,155,886	1,274,472
10	3695113 - Agriculture	1,735,309	1,719,238	1,782,493	1,758,000	1,750,252
10	3695114 - Enforcement	2,791,057	2,973,438	2,953,014	2,939,338	3,210,048
10	3695115 - Records and Communications	488,466	561,232	601,548	598,180	584,681
10	3695116 - Coastal Resources	0	18	0	0	0
10	3695117 - Office of Planning and Development	947,181	916,773	875,115	889,355	695,986
10	3695118 - Coastal Resources	524,190	644,331	600,222	629,073	656,004
10	3695119 - Criminal Investigation	295,685	285,885	334,564	344,410	344,457
Total General Revenue		21,136,424	21,061,239	21,088,161	21,115,530	21,782,910

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700142 - CAPS	144,637	141,643	194,747	194,349	198,002
10	3700146 - Animal Health Disease Programs	105,779	125,302	206,966	212,966	241,172
	Total CFDA 10025	250,416	266,945	401,713	407,315	439,174
10	3700157 - Avian Influenza Surveillance	0	16,911	0	10,000	10,000
	Total CFDA 10028	0	16,911	0	10,000	10,000
10	3700161 - Federal/State Marketing Improvement Program	(35)	35	0	0	0
	Total CFDA 10156	(35)	35	0	0	0
10	3700133 - Poultry Grading Cooperative Agreement	4,222	5,537	4,934	4,924	4,951
	Total CFDA 10162	4,222	5,537	4,934	4,924	4,951
10	3700169 - Country of Origin Labeling	4,944	4,505	11,500	11,700	11,700
	Total CFDA 10163	4,944	4,505	11,500	11,700	11,700
10	3700149 - Specialty Crops Block Grant Program	244,888	250,439	308,540	312,479	318,367
	Total CFDA 10170	244,888	250,439	308,540	312,479	318,367
10	3700160 - Organic Certification Cost Share Program	(58)	2,062	10,000	10,100	10,100
	Total CFDA 10171	(58)	2,062	10,000	10,100	10,100
10	3700159 - Senior Farmers Market Nutrition Program	31,287	30,115	29,225	30,425	30,461
	Total CFDA 10576	31,287	30,115	29,225	30,425	30,461
10	3700128 - Cooperative Forestry Programs	395,466	447,228	588,600	587,787	424,176
10	3700129 - Rural Community Fire Protection Program	32,942	22,584	32,200	32,200	30,200
	Total CFDA 10664	428,408	469,812	620,800	619,987	454,376

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700131 - Forest Legacy Admin.	41,805	43,233	54,699	54,541	8,425
	Total CFDA 10676	41,805	43,233	54,699	54,541	8,425
10	3700180 - Oyster Reef Restoration	41,177	19,656	30,000	0	20,000
	Total CFDA 10912	41,177	19,656	30,000	0	20,000
10	3700173 - RI Commercial Fishing Infrastructure Improv.	82,343	(16)	0	0	0
	Total CFDA 113	82,343	(16)	0	0	0
10	3700121 - Interjurisdictional Fisheries Management	85,362	74,178	116,631	116,461	115,866
	Total CFDA 11407	85,362	74,178	116,631	116,461	115,866
10	3700178 - Ri Sea Grant Projects	42,656	6	9,456	0	10,000
	Total CFDA 11417	42,656	6	9,456	0	10,000
10	3700102 - Narragansett Bay Reserve Operations	591,207	558,517	700,799	1,000,231	964,564
10	3700103 - Estuarine Reserve Construction	412,500	79,400	81,241	81,241	81,241
	Total CFDA 11420	1,003,707	637,917	782,040	1,081,472	1,045,805
10	3700139 - NOAA - Enforcement	510,930	574,335	870,390	870,003	804,803
10	3700162 - Pilot Permit Bank Program	0	0	950,000	950,000	0
10	3700182 - Mitigate Multispecies Fishery Disaster	0	25,711	1,000,000	0	0
	Total CFDA 11454	510,930	600,046	2,820,390	1,820,003	804,803
10	3700174 - Fish Passage Improvements	0	88,476	112,000	0	0
	Total CFDA 11463	0	88,476	112,000	0	0
10	3700106 - Atlantic Coastal Co-Op Statistics	83,002	158,473	198,075	197,974	169,516

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3700123 - Interjurisdictional Fisheries Mgt. Spt.	169,881	151,589	231,520	230,896	233,577
10	3700154 - ASMFC Lobster Sampling	0	338	0	0	0
10	3700166 - License Vendor Outreach & Support Initiative	0	0	10,000	10,000	0
Total CFDA 11474		252,883	310,401	439,595	438,870	403,093
10	3700177 - NOAA Disaster Relief - Marine Debris	127,294	6,802	0	0	0
Total CFDA 11483		127,294	6,802	0	0	0
10	3700179 - Cdbg - Camp Cronin	(257,548)	0	0	0	0
Total CFDA 14269		(257,548)	0	0	0	0
10	3700104 - Fresh Water Fisheries Restoration	341,504	358,201	700,700	709,863	654,170
10	3700107 - Fish Hatchery Operations	804,233	786,989	1,132,464	1,174,529	1,155,268
10	3700108 - Finfish Assessment	1,218,629	1,304,229	1,449,212	1,446,677	1,672,425
10	3700111 - Fish and Wildlife Management Coordination	608,266	715,208	810,068	816,271	835,344
10	3700115 - Fishery Investigations	160,395	171,265	227,671	245,493	180,302
10	3700116 - Marine Sport Fishery Investigations	201,431	222,605	234,341	256,565	239,438
10	3700119 - Aquatic Education	247,908	330,751	323,537	357,969	350,629
10	3700120 - Marine Recreational Fishery Survey	151,388	59,255	226,707	261,537	193,222
10	3700124 - Fish and Wildlife Construction Program	1,336,218	818,757	2,178,000	2,178,000	2,005,000
10	3700127 - Monitoring R.I. Finfish	56	(56)	0	0	0
10	3700183 - Freshwater & Marine Boating Access	0	42,592	309,425	325,464	304,925

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<i>Program 02074 - Bureau of Natural Resources</i>						
	Total CFDA 15605	5,070,028	4,809,796	7,592,125	7,772,368	7,590,723
10	3700105 - Wildlife Restoration - Federal	732,861	999,989	1,379,474	1,378,068	1,244,568
10	3700112 - Hunter Safety Course	375,249	323,970	542,054	476,486	378,967
10	3700113 - Endangered Species Program	100,446	105,775	149,786	149,360	150,428
10	3700118 - Wildlife Development	433,325	662,541	1,010,781	1,124,053	1,152,875
10	3700163 - Population Ecology - Seaducks	159,898	115,534	161,385	161,328	161,542
10	3700181 - Great Swamp Range Expansion	10,752	17,453	560,666	1,260,666	850,166
10	3700184 - Wildlife Outreach & Tech Assist.	0	8,062	174,077	225,116	174,077
	Total CFDA 15611	1,812,531	2,233,325	3,978,223	4,775,077	4,112,623
10	3700114 - Marina Pumpouts	13,273	11,742	219,100	219,100	207,700
	Total CFDA 15616	13,273	11,742	219,100	219,100	207,700
10	3700140 - Boating Infrastructure Grant	532,549	340,712	900,000	900,000	900,000
	Total CFDA 15622	532,549	340,712	900,000	900,000	900,000
10	3700186 - Protection & Monitoring Of Bats	0	0	0	15,000	0
10	3700187 - Shellfish Program Monitoring	0	0	0	5,000	0
10	3700188 - Food Safety Modernization Act	0	0	0	119,797	200,456
10	3700189 - Coyote Ecology & Outreach	0	0	0	252,900	252,900
10	3700190 - Sturgeon in RI Waters	0	0	0	52,200	88,200
	Total CFDA 15630	0	0	0	444,897	541,556

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Program 02074 - Bureau of Natural Resources						
10	3700145 - Comprehensive Wildlife Management Plan	336,066	351,669	650,981	678,981	640,981
10	3700164 - Wildlife Restoration & Land Acquisition	190,050	195,143	508,950	508,950	508,950
10	3700185 - Amphibian & Reptile Conservation	0	410	175,149	210,149	175,149
	Total CFDA 15634	526,116	547,221	1,335,080	1,398,080	1,325,080
10	3700167 - White Nose Syndrome Grant	32,232	14,189	47,975	47,918	48,065
	Total CFDA 15657	32,232	14,189	47,975	47,918	48,065
10	3700150 - Bureau of Outdoor Recreation Projects	1,017,920	282,312	835,000	835,000	835,000
	Total CFDA 15916	1,017,920	282,312	835,000	835,000	835,000
10	3700134 - Enforcement of Pesticide Rules and Regulations	374,497	351,992	333,975	332,995	406,305
	Total CFDA 66605	374,497	351,992	333,975	332,995	406,305
10	3700138 - West Nile Virus	19,644	159,195	204,454	208,954	205,154
	Total CFDA 93283	19,644	159,195	204,454	208,954	205,154
10	3700101 - Boating Safety	764,537	755,753	1,456,830	1,513,264	1,357,987
	Total CFDA 97012	764,537	755,753	1,456,830	1,513,264	1,357,987
10	3700168 - Port Security Grant Program	0	0	370,000	370,000	370,000
	Total CFDA 97056	0	0	370,000	370,000	370,000
	Total Federal Funds	13,007,821	12,383,482	23,024,285	23,735,930	21,587,314
10	3705102 - Fishing License Receipts	328,354	297,695	550,016	549,510	447,092
10	3705103 - Hunting License Receipts	316,363	357,995	549,837	827,208	738,644
10	3705104 - Fishing and Game Land Acquisition and Development	270,005	34,367	495,162	495,020	409,464

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<i>Program 02074 - Bureau of Natural Resources</i>						
10	3705105 - Shellfish and Marine License Receipts	602,423	824,042	868,588	988,638	937,432
10	3705106 - Trout Stamp Fund	109,120	164,952	120,644	150,629	145,563
10	3705107 - Migratory Waterfowl Stamps	9,665	5,593	71,532	71,532	56,532
10	3705108 - State forestry Fund	72,252	101,709	149,200	149,200	139,200
10	3705109 - Boating Registration	580,958	788,530	587,344	587,344	591,139
10	3705110 - Environmental Trust - Natural Resources	5,306	171,798	112,998	112,795	116,399
10	3705112 - Salt Water Fishing License	162,289	124,045	355,062	354,876	273,946
10	3705116 - ASMFC	18,425	0	0	0	0
10	3705118 - Eisenhower House Restricted Receipts	0	0	138,150	138,150	138,150
Total Restricted Receipts		2,475,160	2,870,727	3,998,533	4,424,902	3,993,561
10	3661101 - DOT Recreational Projects	634,066	348,911	1,178,375	1,178,268	2,339,312
10	3662101 - Blackstone Bike Path Design	404,516	541,235	2,059,579	2,059,472	2,075,848
10	3667101 - Natural Resources - MOU - DOT	100,000	0	78,350	78,230	84,527
21	7074101 - RICAP - Dam Repair	0	117,357	2,245,805	2,382,643	0
21	7074102 - RICAP - Fort Adams Rehabilitation	204,001	300,000	300,000	300,000	0
21	7074103 - RICAP - Recreational Facilities Improvement	2,387,224	4,396,064	2,450,000	3,743,225	1,600,000
21	7074106 - RICAP - Galilee Pier Upgrades	388,389	282,844	1,250,000	1,278,767	1,250,000
21	7074107 - RICAP - Newport Pier Upgrades	0	64,838	137,500	210,162	0

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Program 02074 - Bureau of Natural Resources						
21	7074113 - RICAP -Fish & Wildlife Maintenance Facility	0	0	150,000	0	150,000
21	7074114 - RICAP - Blackstone Valley Bike Path	5,062	6,248	359,170	746,270	0
21	7074115 - RICAP - Natural Resources Office/Visitor's Center	37,741	89,515	1,000,000	922,744	4,500,000
21	7074116 - RICAP - Fort Adams America's Cup	432,584	1,400,000	1,750,000	1,819,851	0
21	7074117 - RICAP - World War II Facility	1,484,744	78,034	0	50,681	0
21	7074118 - RICAP - Rocky Point Acquisition/Renovations	9,571	29,225	150,000	237,768	0
21	7074119 - RICAP - Marine Infrastructure / Pier Development	0	0	500,000	600,000	750,000
21	7074120 - RICAP - State Building Demolition	0	0	100,000	200,000	100,000
Total Operating Transfers from Other Funds		6,087,898	7,654,270	13,708,779	15,808,081	12,849,687
Total Bureau of Natural Resources		42,707,303	43,969,717	61,819,758	65,084,443	60,213,472

Program 04074 - Bureau of Environmental Protection

10	3755101 - Office of Water Resources	4,854,591	4,463,081	4,566,186	4,674,910	5,122,726
10	3755102 - Office of Air Resources	862,771	852,782	853,353	863,025	782,591
10	3755103 - Title V Clean Air Permits	992,590	1,034,284	1,034,342	1,031,829	1,044,847
10	3755104 - Office of Waste Management	382,344	316,904	311,933	410,467	424,305
10	3755106 - Technical and Customer Assistance	1,341,186	1,369,461	1,365,245	1,345,117	1,313,625
10	3755107 - Associate Director, Environmental Protection	236,089	222,207	229,678	229,488	261,536
10	3755108 - Compliance and Inspection	2,361,920	2,402,885	2,367,669	2,439,981	2,594,518

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<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3755109 - Rose Hill Landfill	(4,930)	168,329	155,500	155,500	170,500
10	3755110 - RIPDES - State	765,674	781,648	790,751	788,587	773,871
10	3755111 - Clean Diesel Program	0	48,001	999,493	250,000	0
Total General Revenue		11,792,235	11,659,583	12,674,150	12,188,904	12,488,519
10	3760116 - Department of Defense Sites Restoration	495,845	474,067	445,672	444,778	407,628
Total CFDA 12113		495,845	474,067	445,672	444,778	407,628
10	3760143 - Floods Disaster Recovery - Wastewater Study	98,514	0	22,100	22,100	100
Total CFDA 14228		98,514	0	22,100	22,100	100
10	3760131 - Homeland Security	(51,544)	146,361	163,950	163,950	153,950
Total CFDA 16585		(51,544)	146,361	163,950	163,950	153,950
10	3760102 - Water Pollution Control	0	0	0	0	783,014
Total CFDA 66005		0	0	0	0	783,014
10	3760109 - Air toxic Monitoring Project	48,472	7,369	28,903	28,863	79,019
10	3760111 - PM 2.5 Air Monitoring Program	95,109	41,610	157,209	156,966	56,717
10	3760147 - Air Toxics Ambient Monitoring	294,990	120,365	248,216	248,216	198,024
Total CFDA 66034		438,571	169,345	434,328	434,045	333,760
10	3760140 - Diesel Emissions Program	462,789	0	192,409	417,246	192,409
Total CFDA 6604		462,789	0	192,409	417,246	192,409
10	3760146 - Strengthening Regional Partnerships	0	59,686	138,250	130,150	143,650
Total CFDA 66110		0	59,686	138,250	130,150	143,650

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<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3760138 - Tmdl/fish Sampling Projects	(3)	0	0	0	0
Total CFDA 66436		(3)	0	0	0	0
10	3760103 - Water Quality Management - Water Resources	89,998	145,089	95,718	95,434	97,582
Total CFDA 66454		89,998	145,089	95,718	95,434	97,582
10	3760101 - Non-Point Source Pollution Management	1,066,481	698,706	1,517,983	1,515,736	1,306,343
10	3760107 - National Pollution Discharge Elimination	24,057	98,542	380,900	380,900	341,300
10	3760108 - Air Pollution Control Program	904,485	1,119,842	1,353,969	1,355,401	1,341,949
10	3760112 - Groundwater - 106 Program	924,418	920,843	1,522,064	1,519,023	653,866
10	3760113 - Underground Injection Control	41	47,383	54,333	54,264	55,663
10	3760120 - Federal Hazardous Waste Grant	178,676	249,452	310,773	310,773	385,607
10	3760121 - Performance Partnership T and Ca	9,297	80,877	50,919	50,681	50,950
10	3760122 - Performance Partnership Compliance/Inspection	71,054	54,194	127,285	127,136	127,071
10	3760128 - RIPDES - Federal	626,542	581,793	613,161	611,291	489,780
Total CFDA 66605		3,805,051	3,851,632	5,931,387	5,925,205	4,752,529
10	3760144 - Pollution Prevention Grant	3,366	39,771	28,702	65,002	72,627
Total CFDA 66708		3,366	39,771	28,702	65,002	72,627
10	3760132 - Bay Windows Grant	0	2,667	0	0	0
Total CFDA 66709		0	2,667	0	0	0
10	3760119 - Brownfield's Study	0	1,815	0	0	0

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<i>Program 04074 - Bureau of Environmental Protection</i>						
	Total CFDA 66801	0	1,815	0	0	0
10	3760117 - Superfund Preremedial	166,810	216,994	256,477	258,677	250,388
10	3760118 - Superfund National Priority List	215,121	120,472	272,892	271,998	263,125
10	3760126 - Rosehill Superfund Site	18,847	0	25,000	25,000	25,000
	Total CFDA 66802	400,778	337,466	554,369	555,675	538,513
10	3760136 - UST Stag Grant	381,457	257,248	272,585	309,989	296,199
	Total CFDA 66804	381,457	257,248	272,585	309,989	296,199
10	3760127 - Leaking Underground Storage Tanks	719,267	385,741	660,403	660,398	708,678
	Total CFDA 66805	719,267	385,741	660,403	660,398	708,678
10	3760115 - Core Program Superfund	143,988	130,617	126,500	145,700	134,092
	Total CFDA 66809	143,988	130,617	126,500	145,700	134,092
10	3760129 - R.I. Brownfield's Sub C.	946,693	881,408	1,017,672	1,040,084	1,007,392
	Total CFDA 66817	946,693	881,408	1,017,672	1,040,084	1,007,392
10	3760134 - EPA Brownfields Assessment Grant	142,751	60,998	225,000	275,000	275,000
	Total CFDA 66818	142,751	60,998	225,000	275,000	275,000
10	3760123 - Dam Incident Reporting	24,255	70,062	65,982	65,982	65,982
	Total CFDA 97041	24,255	70,062	65,982	65,982	65,982
	Total Federal Funds	8,101,776	7,013,974	10,375,027	10,750,738	9,963,105
10	3765101 - State Revolving Fund Administration	583,177	765,391	755,878	755,847	939,520
10	3765103 - Environmental Response Fund II	1,429,361	1,526,078	2,253,257	2,249,830	2,224,122

State of Rhode Island

Technical Appendix

074 - Department Of Environmental Management

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 04074 - Bureau of Environmental Protection</i>						
10	3765104 - Water and Air Protection Program	632,191	782,068	994,537	992,706	999,675
10	3765105 - Underground Storage Tanks	125,640	410,276	245,571	244,233	203,728
10	3765106 - UST Reimbursement	2,288,474	1,433,576	2,485,421	2,484,286	2,621,160
10	3765109 - Environmental Trust	0	19,950	100,000	100,000	100,000
10	3765110 - Oil Spill Prevention, Admin. and Response Fund	2,306,677	2,150,691	2,486,399	2,482,335	2,657,540
Total Restricted Receipts		7,365,520	7,088,028	9,321,063	9,309,237	9,745,745
10	3766101 - Environmental Protection - MOU - DOT	59,929	46,745	164,734	164,600	55,154
Total Operating Transfers from Other Funds		59,929	46,745	164,734	164,600	55,154
Total Bureau of Environmental Protection		27,319,460	25,808,330	32,534,974	32,413,479	32,252,523
Total General Revenue		38,163,784	38,207,990	39,304,184	40,435,079	41,222,720
Total Federal Funds		21,109,597	19,397,456	33,399,312	34,487,171	31,763,160
Total Restricted Receipts		13,374,290	13,366,576	17,374,083	17,654,218	17,580,291
Total Operating Transfers from Other Funds		6,147,827	7,701,016	13,873,513	15,972,681	12,904,841
Total Department Of Environmental Management		78,795,498	78,673,037	103,951,092	108,549,149	103,471,012